

Overview - Public Entities Quarterly Reporting

Approved receipts

17,9

25,2%

Approved spending

18,8

27,0%

Surplus/(deficit)

-1,0

- ☐ R billion
- ☒ R million
- ☐ R thousand

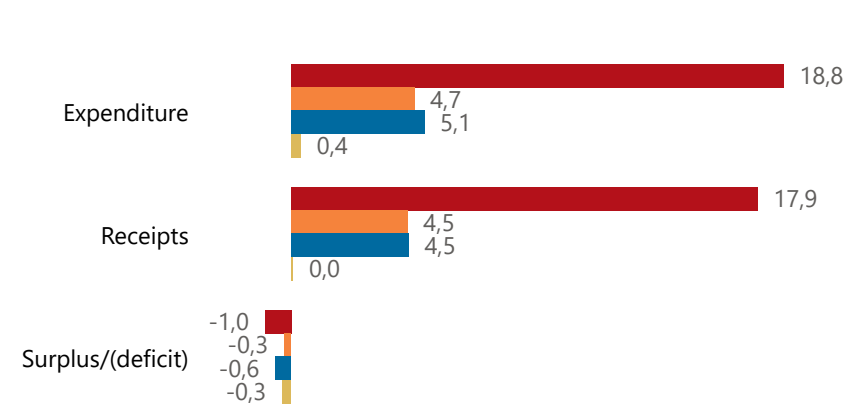


national treasury

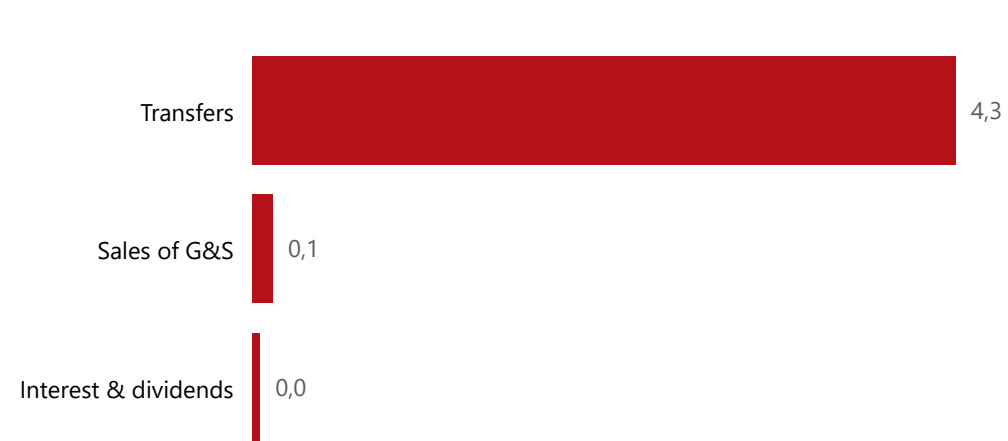
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Quarter

1

Cluster

All

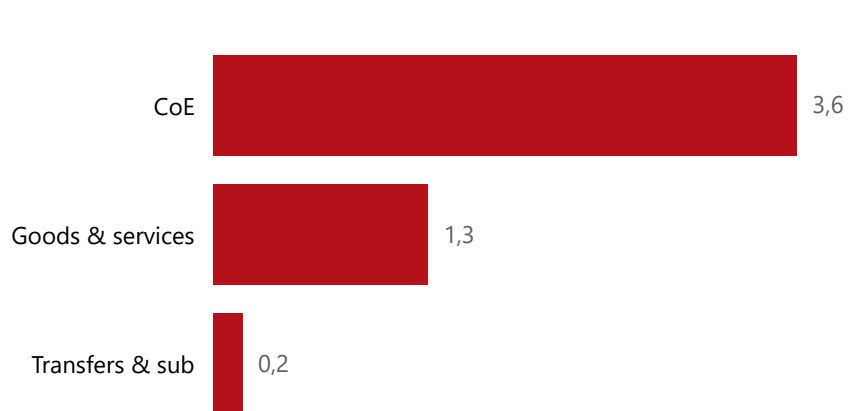
Department

Sport, Arts and Culture

Entity

War Museum of the Boer Republics

Composition of spending



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

0,4

29,5%

Approved transfers

17,3

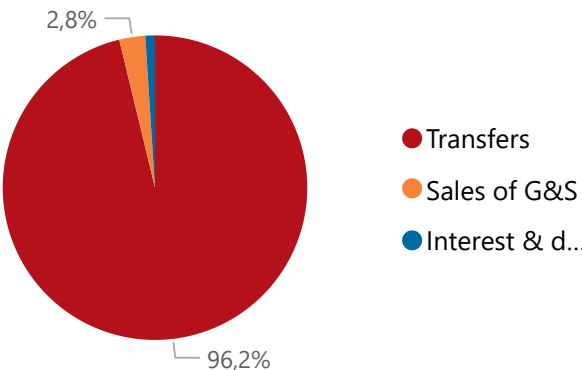
25,0%

Actual vs Forecast

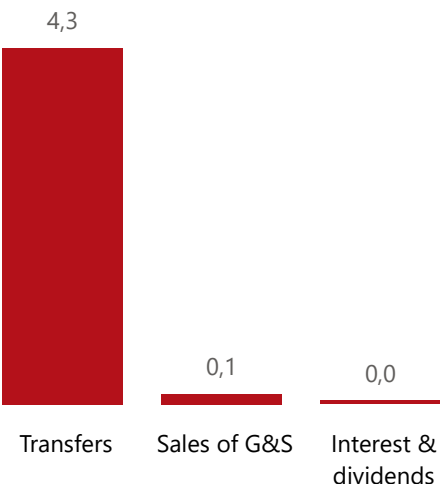
● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Top 5 Receipts



Quarter

1

Cluster

All

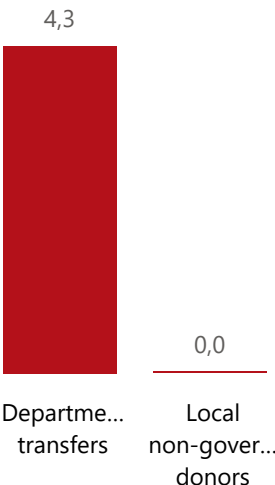
Department

Sport, Arts and Culture

Entity

War Museum of the Boer Republics

Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
⊕ Transfers	17,3	4,3	96,2%
⊕ Sales of G&S	0,4	0,1	2,8%
⊕ Interest & dividends	0,1	0,0	1,0%
Total	17,9	4,5	100,0%

Top 10 Entities

War Museum of the Boer Republics



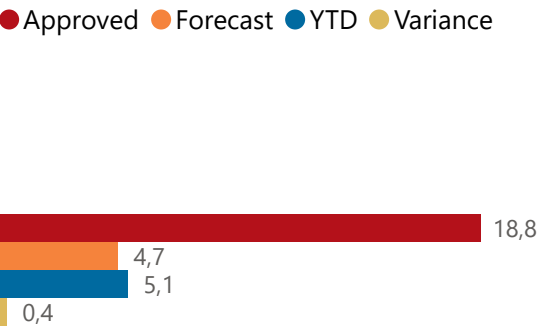
national treasury
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

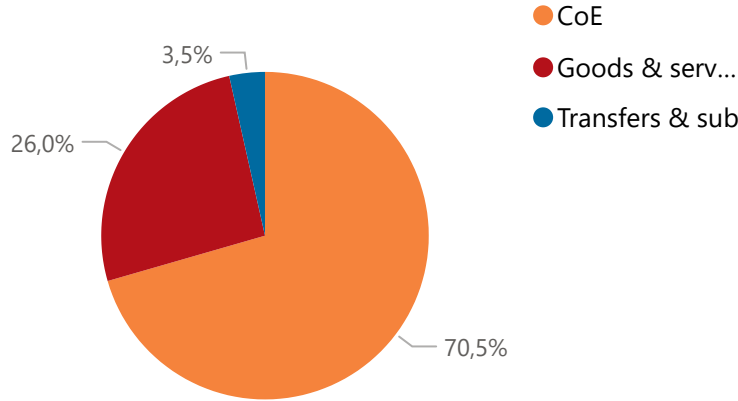
Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
13,626,3%	4,529,1%	35,725,2%

Actual vs Forecast



Composition of spending



Top 5 Goods & services



Capital assets

Spending

Level 3	Approved	YTD	% YTD
⊕ CoE	13,6	3,6	70,5%
⊕ Goods & services	4,5	1,3	26,0%
⊕ Transfers & sub	0,7	0,2	3,5%
Total	18,8	5,1	100,0%

Top 10 Entities



○ R billion
● R million
○ R thousand

Quarter

1

Cluster

All

Department

Sport, Arts and Culture

Entity

War Museum of the Boer Republics